

School Finance Section State Summary Transportation Report

Report Number: SAR0056
Year: 2022-2023
Month: June
Data as of: 6/2/2023 2:10:14 PM

| | |
|--|--------------|
| Total Eligible ADT | 428,115 |
| Total Ineligible ADT | 36,208 |
| Grand Total ADT | 464,322 |
| Total ADT At No Appreciable Cost | 32,430 |
| Total Ineligible ADT Affecting State Aid | 3,528 |
| Total Non-Disabled ADT Affecting State Aid | 417,314 |
| Total Transporting Less than 1 Mile | 35,879 |
| Total Number of Districts Transporting Less than 1 Mile | 69.00 |
| Total Interdistrict Contract Revenue | 5,368,039 |
| Total Number of Districts that Had Interdistrict Contracts | 77 |
| Total Bus Depreciation | 40,801,077 |
| Total Facility Depreciation | 5,470,162 |
| Total All Miles for Year | 115,011,059 |
| A Factor | 4.616681 |
| B Factor | (1.383317) |
| Total Allowable Costs | 568,832,880 |
| Total Cost Eligible For State Aid | 476,491,824 |
| Total Entitlement | 317,654,205 |
| Reduction Factor | 0.000000 % |
| Total State Transportation Aid Paid After Reduction | 321,407,136* |

* Includes Voluntary Interdistrict Choice Corporation's Payment

District Cost Factor Efficiency Ratings (104.00 or Below)

| | Contracted | District Operated | Total |
|--------------|------------|-------------------|------------|
| Efficient | 62 | 252 | 314 |
| Inefficient | 91 | 134 | 225 |
| Total | 153 | 386 | 539 |



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Eligible ADT

| | |
|----------------------------|-------------------|
| K-12 Non-Disabled | 403,741.50 |
| Career Education | 9,972.50 |
| Students with Disabilities | 14,328.50 |
| Total Eligible ADT | 428,114.50 |

Ineligible ADT

| | |
|--|------------------|
| Non-Resident K-12 | 79.00 |
| Resident K-12 | |
| Less Than 1 Mile No Appreciable Cost | 22,070.00 |
| Less Than 1 Mile - HB1180 | 10,360.00 |
| Less Than 1 Mile Parent/District Expense | 3,448.50 |
| Total Ineligible ADT | 36,207.50 |

Contracted ADT

| | |
|-----------------------------|-------------------|
| Non-Disabled | 116,371.00 |
| Students with Disabilities | 6,399.00 |
| Ineligible | 10,644.50 |
| Total Contracted ADT | 133,414.50 |

District Operated ADT

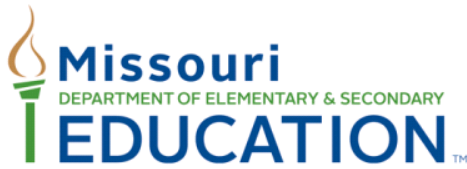
| | |
|------------------------------------|-------------------|
| Non-Disabled | 297,343.00 |
| Students with Disabilities | 7,929.50 |
| Ineligible | 25,313.00 |
| Total District Operated ADT | 330,585.50 |

Grand Total ADT **464,322.00**

| Allowable Costs | Contracted | District Operated | Total |
|------------------------------------|--------------------|--------------------|--------------------|
| Non-Disabled | 160,298,936 | 311,930,186 | 472,229,123 |
| Students with Disabilities | 47,177,030 | 54,648,777 | 101,825,808 |
| Grand Total Allowable Costs | 207,475,966 | 366,578,964 | 574,054,930 |

Miles

| | | | |
|---|-------------------|-------------------|--------------------|
| Non-Disabled Eligible Miles | 26,199,399 | 49,847,139 | 76,046,538 |
| Students with Disabilities Eligible Miles | 9,124,761 | 10,268,255 | 19,393,016 |
| Total Eligible Miles | 35,324,160 | 60,115,394 | 95,439,554 |
| Total Ineligible Miles | 5,145,910 | 14,415,085 | 19,560,995 |
| Grand Total Miles | 40,470,070 | 74,530,479 | 115,000,549 |



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Non-Disabled Allowable Costs

| Allowable Cost | / | Total Miles | = | Cost Per Mile | X | Total Eligible Miles | = | Cost for Eligible Miles |
|--------------------------------|---|--|---|---------------------------------------|---|---------------------------|---|--------------------------------|
| 469,754,860 | / | 95,618,043 | = | 4.912826 | X | 76,056,798 | = | 373,653,814.69 |
| Cost for Eligible Miles | | Total Eligible ADT Affect State Aid | | Cost Per ADT for Eligible Mile | | Total Eligible ADT | | Cost for Eligible Pupil |
| 373,653,814.69 | / | 417,313.50 | = | 895.379168 | X | 413,786.00 | = | 370,495,364.41 |

Students with Disabilities Allowable Costs

| Allowable Cost | / | Total Miles | = | Cost Per Mile | X | Total Eligible Miles | = | Cost for Eligible Miles |
|--------------------------------|---|--|---|---------------------------------------|---|---------------------------|---|--------------------------------|
| 99,078,020 | / | 19,393,016 | = | 5.108953 | X | 19,393,016 | = | 99,078,007.27 |
| Cost for Eligible Miles | | Total Eligible ADT Affect State Aid | | Cost Per ADT for Eligible Mile | | Total Eligible ADT | | Cost for Eligible Pupil |
| 99,078,007.27 | / | 14,328.50 | = | 6,914.750830 | X | 14,328.50 | = | 99,078,007.27 |

Contracted Allowable Costs

| Allowable Cost | / | Total Miles | = | Cost Per Mile | X | Total Eligible Miles | = | Cost for Eligible Miles |
|--------------------------------|---|--|---|---------------------------------------|---|----------------------|---|-------------------------|
| 207,475,966 | / | 40,470,070 | = | 5.126652 | X | 35,324,160.00 | = | 181,094,675.51 |
| Cost for Eligible Miles | | Total Eligible ADT Affect State Aid | | Cost Per ADT for Eligible Mile | | | | |
| 181,094,675.51 | / | 133,415 | = | 1,357.38 | | | | |

District Operated Allowable Costs

| Allowable Cost | / | Total Miles | = | Cost Per Mile | X | Total Eligible Miles | = | Cost for Eligible Miles |
|--------------------------------|---|--|---|---------------------------------------|---|----------------------|---|-------------------------|
| 366,578,963.90 | / | 74,530,479 | = | 4.918510 | X | 60,115,394.00 | = | 295,678,166.54 |
| Cost for Eligible Miles | | Total Eligible ADT Affect State Aid | | Cost Per ADT for Eligible Mile | | | | |
| 295,678,166.54 | / | 330,586 | = | 894.41 | | | | |

Total Allowable Costs

| Allowable Cost | / | Total Miles | = | Cost Per Mile | X | Total Eligible Miles | = | Cost for Eligible Miles |
|--------------------------------|---|--|---|--|---|----------------------|---|-------------------------|
| 568,832,880 | / | 115,011,059 | = | 4.945897 | X | 95,439,554.00 | = | 472,034,203.81 |
| Cost for Eligible Miles | | Total Eligible ADT Affect State Aid | | Cost Per ADT for Eligible Mile | | | | |
| 472,034,203.81 | / | 428,115 | = | 1,102.59 | | | | |
| Cost for Eligible Miles | | Grand Total ADT | | Cost Per ADT for Eligible Miles Including Ineligible Students Transported | | | | |
| 472,731,821.96 | / | 464,322.00 | = | | | 1,018.11 | | |