

School Finance Section State Summary Transportation Report

Report Number: SAR0056
Year: 2021-2022
Month: June
Data as of: 6/8/2022 10:24:12 AM

Total Eligible ADT	321,037
Total Ineligible ADT	27,165
Grand Total ADT	348,201
Total ADT At No Appreciable Cost	24,751
Total Ineligible ADT Affecting State Aid	2,414
Total Non-Disabled ADT Affecting State Aid	313,342
Total Transporting Less than 1 Mile	27,115
Total Number of Districts Transporting Less than 1 Mile	90.50
Total Interdistrict Contract Revenue	3,333,400
Total Number of Districts that Had Interdistrict Contracts	72
Total Bus Depreciation	42,059,159
Total Facility Depreciation	5,510,558
Total All Miles for Year	93,840,241
A Factor	4.423914
B Factor	(1.191612)
Total Allowable Costs	480,986,391
Total Cost Eligible For State Aid	415,287,611
Total Entitlement	267,243,823
Reduction Factor	58.861244 %
Total State Transportation Aid Paid After Reduction	113,947,713*

* Includes Voluntary Interdistrict Choice Corporation's Payment

District Cost Factor Efficiency Ratings (104.00 or Below)

	Contracted	District Operated	Total
Efficient	80	250	330
Inefficient	75	134	209
Total	155	384	539



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Eligible ADT

K-12 Non-Disabled	302,053.50
Career Education	8,874.00
Students with Disabilities	10,109.00
Total Eligible ADT	321,036.50

Ineligible ADT

Non-Resident K-12	50.00
Resident K-12	
Less Than 1 Mile No Appreciable Cost	17,342.50
Less Than 1 Mile - HB1180	7,413.00
Less Than 1 Mile Parent/District Expense	2,364.00
Total Ineligible ADT	27,164.50

Contracted ADT

Non-Disabled	80,318.50
Students with Disabilities	3,734.00
Ineligible	6,928.50
Total Contracted ADT	90,981.00

District Operated ADT

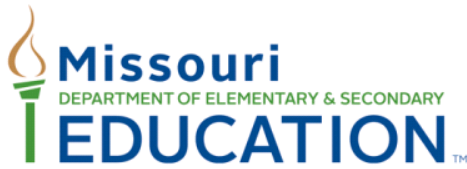
Non-Disabled	230,609.00
Students with Disabilities	6,375.00
Ineligible	20,241.00
Total District Operated ADT	257,225.00

Grand Total ADT **348,201.00**

Allowable Costs	Contracted	District Operated	Total
Non-Disabled	125,154,999	275,276,546	400,431,546
Students with Disabilities	36,989,226	46,899,019	83,888,245
Grand Total Allowable Costs	162,144,225	322,175,566	484,319,791

Miles

Non-Disabled Eligible Miles	20,138,956	44,255,925	64,394,881
Students with Disabilities Eligible Miles	7,185,867	8,582,953	15,768,820
Total Eligible Miles	27,324,823	52,838,878	80,163,701
Total Ineligible Miles	3,303,952	10,372,588	13,676,540
Grand Total Miles	30,628,775	63,211,466	93,840,241



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Non-Disabled Allowable Costs

Allowable Cost	/	Total Miles	=	Cost Per Mile	X	Total Eligible Miles	=	Cost for Eligible Miles
398,935,054	/	78,071,421	=	5.109873	X	64,394,881	=	329,049,663.76
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT for Eligible Mile		Total Eligible ADT		Cost for Eligible Pupil
329,049,663.76	/	313,341.50	=	1,050.131130	X	310,927.50	=	326,514,646.92

Students with Disabilities Allowable Costs

Allowable Cost	/	Total Miles	=	Cost Per Mile	X	Total Eligible Miles	=	Cost for Eligible Miles
82,051,338	/	15,768,820	=	5.203391	X	15,768,820	=	82,051,336.07
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT for Eligible Mile		Total Eligible ADT		Cost for Eligible Pupil
82,051,336.07	/	10,109.00	=	8,116.661991	X	10,109.00	=	82,051,336.07

Contracted Allowable Costs

Allowable Cost	/	Total Miles	=	Cost Per Mile	X	Total Eligible Miles	=	Cost for Eligible Miles
162,144,225	/	30,628,775	=	5.293852	X	27,324,823.00	=	144,653,568.89
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT for Eligible Mile				
144,653,568.89	/	90,981	=	1,589.93				

District Operated Allowable Costs

Allowable Cost	/	Total Miles	=	Cost Per Mile	X	Total Eligible Miles	=	Cost for Eligible Miles
322,175,565.65	/	63,211,466	=	5.096789	X	52,838,878.00	=	269,308,612.16
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT for Eligible Mile				
269,308,612.16	/	257,225	=	1,046.98				

Total Allowable Costs

Allowable Cost	/	Total Miles	=	Cost Per Mile	X	Total Eligible Miles	=	Cost for Eligible Miles
480,986,391	/	93,840,241	=	5.125587	X	80,163,701.00	=	410,886,023.72
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT for Eligible Mile				
410,886,023.72	/	321,037	=	1,279.87				
Cost for Eligible Miles		Grand Total ADT		Cost Per ADT for Eligible Miles Including Ineligible Students Transported				
411,100,999.83	/	348,201.00	=			1,180.64		